

# Hualapai Tribe Regional Partnership Council

Attachment 4



## FY 2013 Financial Update

	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	% of Award Expended	Pending
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$1,456	\$1,456	\$1,456	100.0%	
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$1,456	\$1,456	100.0%	
	Goal Area Subtotal:		\$1,456	\$1,456	\$1,456	100.0%	
Family Support	Food Security Strategy	Strategy Subtotal:	\$5,831	\$5,831	\$1,754	30.1%	
	St. Mary's Food Bank Alliance	07/01/2012-06/30/2013		\$5,831	\$1,754	30.1%	
	Home Visitation Strategy	Strategy Subtotal:	\$96,000	\$96,000	\$24,000	25.0%	
	Hualapai Tribe Health	07/01/2012-06/30/2013		\$96,000	\$24,000	25.0%	
	Native Language Preservation	Strategy Subtotal:	\$16,338	\$16,337	\$4,085	25.0%	
	Hualapai Tribe Cultural Resources	01/01/2013-06/30/2013		\$16,337	\$4,085	25.0%	
	Goal Area Subtotal:		\$118,169	\$118,168	\$29,839	25.3%	
Professional	Scholarships TEACH Strategy	Strategy Subtotal:	\$6,600	\$6,600	\$1,136	17.2%	\$93
	Association for Supportive Child Care	07/01/2012-06/30/2013		\$6,600	\$1,136	17.2%	\$93
	Goal Area Subtotal:		\$6,600	\$6,600	\$1,136	17.2%	\$93
Quality and Access	Expansion: Increase slots and/or	Strategy Subtotal:	\$30,293	-	-	0.0%	
	Goal Area Subtotal:		\$30,293	-	-	0.0%	
	Overall Total:		\$156,518	\$126,224	\$32,430	25.7%	\$93